



Municipio de Hopelchén, Calendario de Egresos del Ejercicio Fiscal 2025											
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre
Total	339,340,690.00	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83	28,278,390.83
Servicios Personales	92,532,760.42	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04	6,877,730.04
Remuneraciones al Personal de Carácter Permanente	24,719,487.50	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63	2,059,955.63
Remuneraciones al Personal de Carácter Transitorio	25,057,087.10	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59	2,089,090.59
Remuneraciones Adicionales y Especiales	21,332,007.63	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33	1,777,687.33
Seguridad Social	3,100,000.00	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33
Otras Prestaciones Sociales y Económicas	6,708,897.89	559,058.16	559,058.16	559,058.16	559,058.16	559,058.16	559,058.16	559,058.16	559,058.16	559,058.16	559,058.16
Provisiones	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Pago de Estímulos a Servidores Públicos	1,415,500.00	117,958.33	117,958.33	117,958.33	117,958.33	117,958.33	117,958.33	117,958.33	117,958.33	117,958.33	117,958.33
Materiales y Suministros	29,244,620.84	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74	2,437,051.74
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,567,754.56	380,646.21	380,646.21	380,646.21	380,646.21	380,646.21	380,646.21	380,646.21	380,646.21	380,646.21	380,646.21
Alimentos y Utensilios	1,383,000.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00	115,250.00
Materiales Primas y Materiales de Producción y Comercialización	0.00	512,250.00	512,250.00	512,250.00	512,250.00	512,250.00	512,250.00	512,250.00	512,250.00	512,250.00	512,250.00
Materiales y Artículos de Construcción y de Reparación	6,147,000.00	100,083.33	100,083.33	100,083.33	100,083.33	100,083.33	100,083.33	100,083.33	100,083.33	100,083.33	100,083.33
Productos Químicos, Farmacéuticos y de Laboratorio	1,201,000.00	918,254.86	918,254.86	918,254.86	918,254.86	918,254.86	918,254.86	918,254.86	918,254.86	918,254.86	918,254.86
Combustibles, Lubricantes y Aditivos	11,019,058.28	53,416.67	53,416.67	53,416.67	53,416.67	53,416.67	53,416.67	53,416.67	53,416.67	53,416.67	53,416.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	641,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Materiales y Suministros para Seguridad	240,000.00	337,150.67	337,150.67	337,150.67	337,150.67	337,150.67	337,150.67	337,150.67	337,150.67	337,150.67	337,150.67
Herramientas, Refacciones y Accesorios Menores	4,045,808.00	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45
Servicios Generales	56,206,805.39	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45	4,683,900.45
Servicios Básicos	30,597,825.68	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81	2,549,818.81
Servicios de Arrendamiento	7,333,000.00	611,083.33	611,083.33	611,083.33	611,083.33	611,083.33	611,083.33	611,083.33	611,083.33	611,083.33	611,083.33
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,977,142.48	164,761.87	164,761.87	164,761.87	164,761.87	164,761.87	164,761.87	164,761.87	164,761.87	164,761.87	164,761.87
Servicios Financieros, Bancarios y Comerciales	693,000.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	5,180,637.23	431,736.44	431,736.44	431,736.44	431,736.44	431,736.44	431,736.44	431,736.44	431,736.44	431,736.44	431,736.44
Servicios de Comunicación Social y Publicidad	611,000.00	50,916.67	50,916.67	50,916.67	50,916.67	50,916.67	50,916.67	50,916.67	50,916.67	50,916.67	50,916.67
Servicios de Traslado y Viáticos	329,000.00	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67
Servicios Oficiales	8,941,000.00	578,416.67	578,416.67	578,416.67	578,416.67	578,416.67	578,416.67	578,416.67	578,416.67	578,416.67	578,416.67
Otros Servicios Generales	2,544,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	45,723,281.68	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47	3,810,273.47
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Riesgo del Sector Público	7,297,068.00	608,089.00	608,089.00	608,089.00	608,089.00	608,089.00	608,089.00	608,089.00	608,089.00	608,089.00	608,089.00
Subsidios y Subvenciones	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ayudas Sociales	30,126,213.68	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81	2,510,517.81
Pensiones y Jubilaciones	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TESORERÍA
“2025, AÑO DE LA MUJER INDÍGENA”

H. Ayuntamiento Hopelchén 2024-2027

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ATENTAMENTE



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CAMPECHE
H AYUNTAMIENTO DE HOPELCHEN**

2024-2027

LIC. RUBEN ALBERTO ROSADO SALAZAR S.O.R.E.R.I.A

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